2015 Library Services Return on Investment (ROI) Calculator (Based on 2014 Pricing)

2015 Library Services Return of		` '	`	6/				
I. 2015 Total Library Operations Spending	Amount \$6,915,167							
1. 2015 Total Library Operations Spending	\$0,915,107							
II. Circulation of Physical Books, DVDs, CI	S etc							
Category	Circulation	Price per Item	Value	Comparison	Sellback	Net Value	% of Library	
	Count	_		•			Value	
Books	1,065,909	\$19.50	\$20,785,226	Purchase	50%	\$10,392,613		
Periodicals	56,001	\$5.00	\$280,005	Purchase	0%	\$280,005		
Movies on DVD/VHS	653,272	\$3.00	\$1,959,816	Rent	NA	\$1,959,816		
Music CD/Cassette	55,167	\$9.99	\$551,118	Purchase	50%	\$275,559		
Books on CD/Tape Playaway/Tablet Books	49,127 15,086	\$10.47 \$10.47	\$514,360 \$157,950	Rent Rent	NA NA	\$514,360 \$157,950		
Physical Circulation Subtotal	15,000	\$10.47	\$137,930	Kent	11/1	\$13,580,303	47.6%	
1 hybreat off calactor subtotal						\$10,000,000	171070	
III. Electronic Circulation (eBooks, streams	,	lownloads, etc)						
Category	Circulation	Price per Item	Value	Comparison	Sellback	Net Value		
	Count	_		•				
eBooks	139,898	\$10.00	\$1,398,980	Purchase	0% 0%	\$1,398,980		
Audiobook Downloads Magazine Digital Downloads	49,977 12,109	\$23.00 \$5.00	\$1,149,471 \$60,545	Purchase Rent	NA	\$1,149,471 \$60,545		
Movies Streamed	5,044	\$4.00	\$20,176	Rent	NA	\$20,176		
Music Downloads	4,778	\$0.99	\$4,730	Purchase	0%	\$4,730		
Electronic Circulation Subtotal	4,770	ψ0.	ψ4,730	raremuse	0,0	\$2,633,902	9.2%	
Electronic on cultural subtotul						ψ2,000,002	J.2 / U	
IV. Reference Services						_		
	# of Items	Value/Use				Value		
Non-circulating Periodicals used by Patrons	1,398	\$5.00				\$6,990		
	# of Library	# of Reference	Avg Cost	Value	Sellback	Net Value		
Use of Reference Materials	Visitors	Items	-	\$7.5CQ 494	50%	\$3,781,242		
Ose of Reference Materials	630,207 # of Answers	63,021 Value/Hr	\$120.00 Time/Answer	\$7,562,484	30%	\$5,781,242 Value		
Reference Questions & Answers	151,581	\$50.00	6 minutes			\$757.905		
reference Questions & Thiswers	Database # of		o minutes			Value		
	Times Used	Value/Use				, arac		
Electronic Database Usage Method A	46,017	\$10.00				\$460,170		
* SEE INSTRUCTIONS. Fill in ONLY Cell	Database Hrs					,,		
B32 OR Cell B34, not both.	Used	Value/Hr						
Electronic Database Usage Method B	0	\$40.00				\$0		
Reference Services Subtotal						\$5,006,307	17.5%	
V. Computer & Technology Services								
v. Computer & recimology Services	# of Hours	Price/Hr				Value		
Patron Computer Use	/9.518	\$18.00				\$1,431,324		
Patron Computer Use	79,518 # of Hours	\$18.00 Price/Hr				\$1,431,324 Value		
Patron Computer Use Wi-Fi Use	# of Hours 87,751							
	# of Hours	Price/Hr				Value		
	# of Hours 87,751	Price/Hr \$2.50				Value \$219,378		
Wi-Fi Use	# of Hours 87,751 # of Patron Hrs	Price/Hr \$2.50 Value/Hr				Value \$219,378 Value	5.8%	
Wi-Fi Use Computer Training Computer & Technology Subtotal	# of Hours 87,751 # of Patron Hrs	Price/Hr \$2.50 Value/Hr				Value \$219,378 Value \$4,350		
Wi-Fi Use Computer Training	# of Hours 87,751 # of Patron Hrs 174	Price/Hr \$2.50 Value/Hr \$25.00				Value \$219,378 Value \$4,350 \$1,655,052		
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services	# of Hours 87,751 # of Patron Hrs 174 # of Events	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event				Value \$219,378 Value \$4,350 \$1,655,052		
Wi-Fi Use Computer Training Computer & Technology Subtotal	# of Hours 87,751 # of Patron Hrs 174 # of Events 471	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550		
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value		
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services	# of Hours 87,751 # of Patron Hrs 174 # of Events 471	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550		
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780		
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value		
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$53,280	5.8%	
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved	Average # of Patrons Per			Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$51,29,350 Value of	5.8%	
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip	Average # of Patrons Per Trip			Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach	5.8%	
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$51,29,350 Value of	5.8%	
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A*	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80				Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach	5.8%	
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of		Cost Per Trip		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach	5.8%	
Wi-Fi Use Computer Training	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80	Trip	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach	5.8%	
Wi-Fi Use Computer Training	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	Cost Per Trip \$2.80		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach \$571	5.8%	
Wi-Fi Use Computer Training	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of	Trip	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach	5.8%	
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B*	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach \$571	5.8%	
Wi-Fi Use Computer Training	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach \$571	5.8%	2013
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B*	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach \$571	5.8% 19.8% 2014	2013 \$ 23,209,741
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204 0	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$53,580 Value \$5,129,350 Value of Outreach \$571	5.8% 19.8% 2014	
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation VII. Ratio of Library Benefits to Expenditu	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204 0 n & Services res	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$553,580 Value \$5,129,350 Value of Outreach \$571 \$0 \$5,660,831 \$28,536,395	19.8% 2014 \$ 24,284,478	\$ 23,209,741
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation VII. Ratio of Library Benefits to Expenditu 2014 Total Library Operations spending (from	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204 0 n & Services res	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$453,780 Value \$5,129,350 Value \$5,129,350 Value of Outreach \$571	19.8% 2014 \$ 24,284,478 \$ 6,693,708	\$ 23,209,741 \$ 6,611,609
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation VII. Ratio of Library Benefits to Expenditu	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204 0 n & Services res	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$553,580 Value \$5,129,350 Value of Outreach \$571 \$0 \$5,660,831 \$28,536,395	19.8% 2014 \$ 24,284,478	\$ 23,209,741
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation VII. Ratio of Library Benefits to Expenditu 2014 Total Library Operations spending (from Direct Benefit to Spending Ratio	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204 0 n & Services res	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$453,780 Value \$5,129,350 Value \$5,129,350 Value of Outreach \$571	19.8% 2014 \$ 24,284,478 \$ 6,693,708	\$ 23,209,741 \$ 6,611,609
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation VII. Ratio of Library Benefits to Expenditu 2014 Total Library Operations spending (from Direct Benefit to Spending Ratio) VIII. Economic Multiplier	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 205,174 # of Library Outreach Trips 204 0 a & Services res a cell B3)	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$453,780 Value \$5,129,350 Value \$5,129,350 Value of Outreach \$571	19.8% 2014 \$ 24,284,478 \$ 6,693,708	\$ 23,209,741 \$ 6,611,609
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation VII. Ratio of Library Benefits to Expenditu 2014 Total Library Operations spending (from Direct Benefit to Spending Ratio) VIII. Economic Multiplier BEA Household Consumption Multiplier	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204 0 n & Services res n cell B3)	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$453,780 Value \$5,129,350 Value of Outreach \$571 \$0 \$5,660,831 \$28,536,395 \$6,915,167 4.13	19.8% 2014 \$ 24,284,478 \$ 6,693,708 3.63	\$ 23,209,741 \$ 6,611,609 3.51
Wi-Fi Use Computer Training Computer & Technology Subtotal VI. Other Library Services Meeting Room Use Children's Library Programs Young Adult Library Programs Adult Library Programs Outreach Services (Bookmobile etc.) Method A* * SEE INSTRUCTIONS. Fill in ONLY Cell B45 OR Cell B47, not both. Outreach Services (Bookmobile etc.) Method B* Other Library Services Subtotal Grand Total Benefits of Library Circulation VII. Ratio of Library Benefits to Expenditu 2014 Total Library Operations spending (from Direct Benefit to Spending Ratio) VIII. Economic Multiplier	# of Hours 87,751 # of Patron Hrs 174 # of Events 471 Attendance 22,689 Attendance 3,572 Attendance 205,174 # of Library Outreach Trips 204 0 n & Services res 1,4098 f Library Service	Price/Hr \$2.50 Value/Hr \$25.00 Rent/Event \$50.00 Value/Participant \$20.00 Value/Participant \$15.00 Value/Participant \$25.00 Patron Cost Saved Per Trip \$2.80 Avg # of Books/Visit	Trip # of Library Trips Saved	•		Value \$219,378 Value \$4,350 \$1,655,052 Value \$23,550 Value \$453,780 Value \$453,780 Value \$5,129,350 Value \$5,129,350 Value of Outreach \$571	19.8% 2014 \$ 24,284,478 \$ 6,693,708 3.63	\$ 23,209,741 \$ 6,611,609